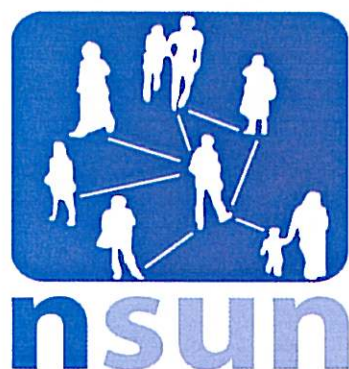


NATIONAL SURVIVOR USER NETWORK



REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MARCH 2011

NATIONAL SURVIVOR USER NETWORK

Annual Report and Financial Statements for the year ended 31 March 2011

CONTENTS

Trustees Report	1-6
The Accountant's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10-14

NATIONAL SURVIVOR USER NETWORK**Trustees Report for the period ended 31st March 2011**

The Trustees of National Survivor User Network, present their Report with Financial Statements for the period ended 31st March 2011.

The Trustees have adopted the provisions of the 'Statement of Recommended Practice (SORP) Accounting and Reporting by Charities' issued in March 2005.

(1) REFERENCE AND ADMINISTRATIVE DETAILS

National Survivor User Network is a not for profit community organisation.

Charity Status:

Registered with the Charity Commission
Charity number 1135980 (18th May 2010)
Company number 07166851 (23rd February 2010)

Registered Office:

27-29 Vauxhall Grove
London
SW8 1SY

Trustees:

Susan Haworth
Carolyn Helen Anderson
Alisdair Cameron
Kathleen Anne Lovell
Clare Ockwell
Tina Coldham
Dominic Makuvachuma Walker
Joyce Kallevik

Senior Staff:

Sarah Yiannoullou, Manager

Bankers:

The Co-operative Bank
PO Box 250
Delf House
Southway
Skelmersdale
WN8 6WT

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2011

(2) STRUCTURE, GOVERNANCE AND MANAGEMENT

National Survivor User Network is a not for profit community organisation established in September 2006 after receiving five year funding from Comic Relief and Tudor Trust. The project was initially hosted by Together (Charity number 211091) until March 2010 when it became an independent registered company and charity. It operates under the Companies Act 2006 and Charities Act 2006. It currently operates throughout England.

The Trustees as a group who are also directors of the company are responsible for the overall governance of the Charity and the constitution require there be a minimum of 4 Trustees. The Trustees aim to meet at least four times per year and are responsible for all major financial decisions, and the establishment of major policies.

The Trustees, who are not remunerated, are elected at the Annual General Meeting or co-opted onto the Board when a serving trustee resigns from the Board of Trustees.

Day-to-day management of the Charity has been delegated to the Manager. The Manager is supported by staff, consultants and volunteers who are in turn responsible for service delivery within specific areas.

Grant applications prior to consideration by the Trustees are handled by the staff team.

The Board of Trustees

New Trustees

The Trustees are constantly being sought and must have an interest to help drive the Charity forward so we can continue to meet the challenging needs of our beneficiaries.

Finance Committee and Risk Management

The Finance Committee is responsible for reviewing accounts and financial controls, and reviewing the statements and actions on risk and internal controls. Systems to identify and mitigate risks are currently being developed.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2011

Statement of Trustee's Responsibilities

The Trustees are responsible for their annual report, and for the preparation of financial statements for each financial year which give a true and fair view of the incoming resources and application of those resources of the Charity during the year, and of the statement of affairs as at the end of the financial year. In preparing these financial statements, the Trustees are required to:

- * ensure that suitable accounting policies are established and applied consistently;
- * make judgements and estimates which are reasonable and prudent;
- * state whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departure disclosed and explained in the financial statements; and
- * prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with Charities & Companies Acts 2006. They are responsible for safeguarding the assets of the Charity and for detection of fraud and other irregularities and to provide reasonable assurances that;

- * the Charity is operating efficiently and effectively;
- * all assets are safeguarded against unauthorised use or disposition and are properly applied;
- * proper records are maintained and financial information used within the Charity, or for publication, is reliable;
- * the Charity complies with relevant laws and regulations.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2011

(3) OBJECTS, OBJECTIVES AND PRINCIPAL ACTIVITIES OF THE CHARITY

The objective of the Charity is to provide for the public benefit, to promote good health and to advance education in particular but not exclusively:

1. Creating a network which will engage and support the wide diversity of mental health service users and survivors across England in order to strengthen the user voices
2. Facilitating active links between service user groups and individuals
3. Building capacity for service user groups
4. Brokering and facilitating access to service users for purposes of influencing and informing policy-makers and planners and planners; and developing a training programme in confidence building, committee, interview and staff training skills

(4) PUBLIC BENEFIT

The Trustees confirm that they have taken account of the Charity Commission's general guidance on public benefit.

The services of the organisation are offered to all sections of the public. The opportunity to benefit from the services is not unreasonably restricted by geographical area or other restrictions. People in poverty are not excluded from the opportunity to benefit. No individual or organisation receives private benefits from the organisation.

(5) WHAT DIFFERENCE HAS NSUN MADE

NSUN has had a number of notable successes, and has added value to members, commissioners of mental health services and policy makers. It is seen as the only national network organisation that:

- « is service user led
- « does not campaign for a particular view (except the importance of service user involvement)
- « is wholly inclusive, irrespective of individuals' or groups' demographic and type of mental health condition

Strengthening the voice of service users and survivors

- « members believe that NSUN has ensured better representation of the needs of service users and survivors
- « commissioners and policy makers believe that the voice of the service user is "undoubtedly stronger" as a result of NSUN
- « NSUN has created a framework for service user involvement, making it easier for commissioners and policy makers to involve service users and, crucially, creating a structure and continuity to it rather than it being ad hoc

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2011

- « NSUN has connected commissioners and policy makers with 260 service users who would not otherwise have had the opportunity to be involved
- « the National Mental Health Development Unit (NMH DU) cites NSUN as an example of “exceptional practice” in supporting service user involvement

Empowering and building capacity

- « NSUN shares information about policy developments and good practice, so that groups and individuals who might not have seen this information can act upon it
- « Members feel that NSUN helps them be well-informed about policy developments; they also feel that NSUN’s work ensures the government is aware of how policy developments will affect them
- « NSUN’s resources have helped local groups become more professional, well-informed and resilient
- « Information received from NSUN has inspired service users to become active and get involved in the movement, where otherwise they would not have
- « NSUN has built groups’ and individuals’ knowledge of good practice, and given them confidence in sharing their work and leading others

Creating a coherent service user movement

- « members feel that being part of NSUN means that they are part of something bigger – from the very local right up to the national level, NSUN is creating a sense of being part of something coherent with real influence
- « NSUN allows different groups and individuals to come together whilst preserving their unique perspectives – they don’t need to conform to a ‘party line’ to be part of NSUN
- « NSUN has brokered connections between some user groups, so that they can share experiences, collaborate and become “stronger together”; further work in this area is a priority
- « NSUN has brought together service user involvement workers – a traditionally isolated role – to provide peer support and share experiences
- « NSUN’s support has helped reduced local fragmentation of service user groups, especially in the north east of England, leading to increased service user involvement in consultations and meetings about service delivery

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2011

(6) FINANCIAL REVIEW AND RESULTS FOR THE YEAR

The statement of Financial Activities (SoFA), set out on page 8 is designated to reflect all incoming resources receivable in the year, irrespective of when income is spent. The Charity has a deficit in the year. This deficit was financed by reserves brought forward from prior years.

Reserve Policy

Free reserves available for use by the Charity are deemed to be those that are readily realisable, less funds whose uses are restricted or designated for particular purposes.

The Board believes that the average level of financial reserves should be equivalent of three months' operating costs reviewed annually.

(7) PLANS FOR THE FUTURE

The Charity is maximising its human resource - beneficiaries, staff and volunteers. The Charity is committed to providing culturally and high quality services to the target communities. Outlined below are key priority areas for the future:

- * Draw up a 3 year business plan to enable the organisation to move forward
- * Draft a fundraising strategy with special focus on capacity building
- * Increase the number of Trustees and broaden skills and expertise
- * Promote NSUN to potential new members
- * Creating and encouraging linkages/collaborations
- * Say thank you to all our key stakeholders

This report was approved by the Board on 27/06/2011 and signed on behalf of the Board of Trustees

Chairperson, signing as so authorised



Susan Haworth

Date: 27 June 2011

NATIONAL SURVIVOR USER NETWORK

**Report of the Accountant's to the Members of
National Survivor User Network**

We report on the accounts of National Survivor User Network for the year ended 31 March 2011.

Respective responsibilities of Management Committee and accountants
As the charity's trustees you are responsible for the preparation of the accounts as set out on page 3 of the financial statements.

Basis of Independent Examiners Report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any usual items or disclosures in the accounts, allied to the seeking from you as trustees explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matters have come to our attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and comply with accounting requirements of the Act have not been met.
- (2) To which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated: 12/07/ 2011


Martin Morrison & Co
Chartered Certified Accountants
London

NATIONAL SURVIVOR USER NETWORK

Statement of Financial Activities
(Incorporating Income and Expenditure Account)
FOR THE YEAR ENDED 31ST MARCH 2011

	Note	Unrestricted Funds 2011 £	Restricted Funds 2011 £	Total Funds 2011 £
INCOMING RESOURCES				
Incoming resources from generated funds:				
Investment & Other Income	2	10,525	0	10,525
Incoming resources from charitable activities:				
Grants				
Tudor Trust		0	50,000	50,000
Comic Relief		0	70,000	70,000
Bradford Care NHST		0	36,000	36,000
Awards For All		0	10,000	10,000
Voluntary Sector MHPF DHSP		0	15,000	15,000
Mental Health Foundation		0	5,000	5,000
General Fundraising		0	0	0
Total incoming resources		10,525	186,000	196,525
RESOURCES EXPENDED				
Charitable Activities:	4	3,622	242,243	245,865
Governance Costs	4	0	2,000	2,000
Total resources expended		3,622	244,243	247,865
Net movement in funds		6,903	-58,243	-51,340
Reconciliation of funds				
Total Funds brought forward		0	113,874	113,874
Total Funds carried forward		6,903	55,631	62,534

The notes on pages 10 to 14 form part of these financial statements

NATIONAL SURVIVOR USER NETWORK

BALANCE SHEET AS AT
31st MARCH 2011

	Note	£	2011 £
Fixed Assets			
Tangible	7		7,847
Current Assets			
Debtors	8	1,250	
Cash at bank and in hand		68,846	
		<u>70,096</u>	
Current Liabilities			
Creditors	9		
Amounts falling due within one year		<u>15,409</u>	
Net current assets			<u>54,687</u>
Total assets less current liabilities			62,534
Net assets	10		<u><u>62,534</u></u>
The funds of the charity			
Restricted funds	11	55,631	
Unrestricted funds		6,903	
		<u>62,534</u>	
Total charity funds			<u><u>62,534</u></u>

These financial statements were approved by the Board of trustees on

Chairperson, signing as so authorised

Susan Haworth

Susan Haworth

Date: 27/6/2011

The notes on pages 10 to 14 form part of these financial statements

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2011

1. ACCOUNTING POLICIES

Going Concern Basis

The financial statements have been prepared under the historical cost convention in accordance with applicable accounting standards. In preparing the financial statements the charity complies with "Statement of Recommended Practice Accounting and Reporting Charities". The financial statements have been prepared on the going concern basis on the assumption that the Charity will continue to receive adequate funding in future years. The Charity's deficit for the financial year 2011 was £51,340 and was financed by reserves brought forward.

Incoming resources:

Grant income is included when the related conditions for the grant have been met. All other income is accounted for on an accrual basis.

Resources expended:

All resources expended are accounted for on an accruals basis. Direct charitable expenditure includes the direct costs of activities and depreciation on related assets.

Tangible fixed assets:

All long-lasting assets for the charity's own use are capitalised.

Depreciation:

Depreciation is provided to write off the cost, less estimated residual values, of all fixed assets on a reducing balance method basis over their expected useful lives at the following annual rates:

Computer equipment	25% reducing balance method
Fixtures, fitting & furniture	25% reducing balance method

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2011**2. INVESTMENT AND OTHER INCOME**

	2011 £
Interest received	141
	<u>141</u>

3. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2011 £
Depreciation	2,616
Accountants' remuneration	
- independent examination	600
- other services	1,400
	<u> </u>

4. ANALYSIS OF TOTAL RESOURCES EXPENDED

	Total 2010 £	Staff Costs £	Other Costs £	Depreciation £
Charitable Expenditure:				
Projects	245,865	84,055	159,194	2,616
Governance	2,000	0	2,000	0
Total resources expended	<u>247,865</u>	<u>84,055</u>	<u>161,194</u>	<u>2,616</u>

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2011**5. ANALYSIS OF TOTAL RESOURCES EXPENDED - continued**

	2011	2011	2011
	Total	Restricted	Non- Restricted
	£	£	£
b) Other costs			
Consultancy	6,116	6,116	0
Regional Development Costs	15,007	15,007	0
Staff Expenses	5,090	5,090	0
Business Development	18,413	18,413	0
IT Costs	12,957	12,957	0
Office Expenses	26,547	22,925	3,622
Web Development	23,147	23,147	0
NMHDU Costs	51,918	51,918	0
	<u>159,194</u>	<u>155,572</u>	<u>3,622</u>
b) Governance costs			
Independent examination	2,000	2,000	0
Bookkeeping	0	0	0
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
b) Depreciation	<u>2,616</u>	<u>2,616</u>	<u>0</u>

5. TRUSTEE'S REMUNERATION

None of the members of the Board of Trustees received any remuneration during this year. During the year Trustees received reimbursements of personal travel and subsistence expenditure amounting to £2,669.

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2011**6. EMPLOYEES**2011
£

Staff costs consist of:

Wages and salaries	75,375
Social security costs	8,680
	<u>84,055</u>

The average monthly number of employees on full time equivalent basis during the year was made up as follows:

2011

Manager	1
Project Worker	0.4
Administrator	1
	<u>2.4</u>

7. TANGIBLE ASSETS

	Office Equip	TOTAL
	£	£
Cost or valuation		
At 1st April 2010	0	0
Additions	10,462	10,462
At 31st March 2011	<u>10,462</u>	<u>10,462</u>
Depreciation		
At 1st April 2010	0	0
Additions	2,616	2,616
At 31st March 2011	<u>2,616</u>	<u>2,616</u>
Net Book Value		
At 31st March 2011	<u>7,847</u>	<u>7,847</u>

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2011**8. Debtors**

	2011 £
Prepayments	1,250
Other Debtors	0
	<u>1,250</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2010 £
Trade Creditors	13,409
Accruals	2,000
	<u>15,409</u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2011 £
	£	£	£
Fund balances at 31st March 2011 are represented by:			
Tangible fixed assets	0	7,847	7,847
Current assets	6,903	63,193	70,096
Liabilities	0	15,409	15,409
	<u>6,903</u>	<u>55,631</u>	<u>62,534</u>

11. RESTRICTED FUNDS

	Balance 01/04/2010 £	Incoming £	Expenditure £	Balance 31/03/2011 £
Movement during the year	113,874	186,000	244,243	55,631
Totals	<u>113,874</u>	<u>186,000</u>	<u>244,243</u>	<u>55,631</u>