

COMPANY REGISTRATION NUMBER 07166851

NATIONAL SURVIVOR USER NETWORK



CHARITY NUMBER 1135980

REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MARCH 2015

NATIONAL SURVIVOR USER NETWORK

Annual Report and Financial Statements for the year ended 31 March 2015

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NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2015

The Trustees of National Survivor User Network, present their Report with Financial Statements for the period ended 31st March 2015.

The Trustees have adopted the provisions of the 'Statement of Recommended Practice (SORP) Accounting and Reporting by Charities' issued in March 2005.

(1) REFERENCE AND ADMINISTRATIVE DETAILS

National Survivor User Network is a not for profit community organisation.

Charity Status: Registered with the Charity Commission
Charity number 1135980 (18th May 2011)
Company number 07166851 (23rd February 2011)

Registered Office: Unit 12
27-29 Vauxhall Grove
London, SW8 1SY

Trustees who served the charity during the period were as follows:

Sarah Carr	Co-Chair
Dominic Makuvachuma	Co-Chair
Mark Wood	Treasurer
Kathleen Anne Lovell	
Alisdair Cameron	
Clare Ockwell	
Peter Rogers	
Julia Smith	
Henderson Goring	
Susan Haworth	(resigned 28/05/2015)
Joyce Kallevik	(resigned 29/01/2015)
Eleni Chambers	(appointed 29/01/2015)
Paul Valentine	(appointed 29/01/2015)
Stephanie Mckinley	(appointed 29/01/2015)

Senior Staff: Sarah Yiannoullou, Managing Director

Bankers: The Co-operative Bank
PO Box 250
Delf House
Southway
Skelmersdale
WN8 6WT

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2015

(2) STRUCTURE, GOVERNANCE AND MANAGEMENT

National Survivor User Network is a not for profit community organisation established in September 2006 after receiving five year funding from Comic Relief and Tudor Trust. The project was initially hosted by Together (Charity number 211091) until March 2010 when it became an independent registered company and charity. It operates under the Companies Act 2011 and Charities Act 2011. It currently operates throughout England.

The Trustees as a group are responsible for the overall governance of the Charity and the constitution require there be a minimum of 4 Trustees. The aim to meet at least four times per year and are responsible for all major financial decisions, and the establishment of major policies.

The Trustees, who are not remunerated, are elected at the Annual General Meeting or co-opted onto the Board when a serving trustee resigns from the Board of Trustees.

Day-to-day management of the Charity has been delegated to the Managing Director. The Managing Director is supported by staff, consultants and volunteers who are in turn responsible for service delivery within specific areas. A scheme of delegation is updated on an annual basis.

Grant applications prior to consideration by the Trustees are handled by the staff team.

The Board of Trustees

New Trustees

The Trustees are constantly being sought and must have an interest to help drive the Charity forward so we can continue to meet the challenging needs of our beneficiaries.

Finance Committee and Risk Management

The Finance Committee is responsible for reviewing accounts and financial controls, and reviewing the statements and actions on risk and internal controls. A risk management strategy provides a structured approach to identifying, assessing and managing risk.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2015

Statement of Trustee's Responsibilities

The Trustees are responsible for their annual report, and for the preparation of financial statements for each financial year which give a true and fair view of the incoming resources and application of those resources of the Charity during the year, and of the statement of affairs as at the end of the financial year. In preparing these financial statements, the Trustees are required to:

- * ensure that suitable accounting policies are established and applied consistently;
- * make judgements and estimates which are reasonable and prudent;
- * state whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departure disclosed and explained in the financial statements; and
- * prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with Charities Act 2011 & Companies Acts 2011. They are responsible for safeguarding the assets of the Charity and for detection of fraud and other irregularities and to provide reasonable assurances that;

- * the Charity is operating efficiently and effectively;
- * all assets are safeguarded against unauthorised use or disposition and are properly applied;
- * proper records are maintained and financial information used within the Charity, or for publication, is reliable;
- * the Charity complies with relevant laws and regulations.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2015

(3) OBJECTS, OBJECTIVES AND PRINCIPAL ACTIVITIES OF THE CHARITY

The objective of the Charity is to provide for the public benefit, to promote good health and to advance education in particular but not exclusively:

1. Creating a network which will engage and support the wide diversity of mental health service users and survivors across England in order to strengthen the user voices
2. Facilitating active links between service user groups and individuals
3. Building capacity for service user groups
4. Brokering and facilitating access to service users for purposes of influencing and informing policy-makers and planners and planners; and developing a training programme in confidence building, committee, interview and staff training skills

(4) PUBLIC BENEFIT

The Trustees confirm that they have taken account of the Charity Commission's general guidance on public benefit.

The services of the organisation are offered to all sections of the public. The opportunity to benefit from the services is not unreasonably restricted by geographical area or other restrictions. People in poverty are not excluded from the opportunity to benefit. No individual or organisation receives private benefits from the organisation.

(5) WHAT DIFFERENCE HAS NSUN MADE

NSUN has had a number of notable successes, and has added value to members, commissioners of mental health services and policy makers. NSUN is unique in that it :

- « is service user led
- « does not campaign for a particular view (except the importance of service user involvement)
- « is wholly inclusive, irrespective of individuals' or groups' demographic and type of mental health condition

Strengthening the voice of service users and survivors

- « members believe that NSUN has ensured better representation of the needs of service users and survivors
- « commissioners and policy makers believe that the voice of the service user is "undoubtedly stronger" as a result of NSUN
- « NSUN has created a framework for service user involvement, making it easier for commissioners and policy makers to involve service users and, crucially, creating a structure and continuity to it rather than it being ad hoc

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2015

- « NSUN has connected commissioners and policy makers with service users who would not otherwise have had the opportunity to be involved in three regions
- « NSUN attended the launch of Healthwatch England's first annual report. At the event mental health minister Norman Lamb MP praise NSUN's efforts to ensure that mental health was prioritised and urged us to continue to press local Healthwatch groups to give the issue the prominence it needs. "It is absolutely essential that all parts of the community are involved in shaping local services and holding them to account. That's particularly important for people with mental health conditions and I urge you (NSUN) to keep up the pressure and make sure mental health is where it needs to be on the agenda in every area," Mr Lam said in response to a question from NSUN

Empowering and building capacity

- « NSUN shares information about policy developments and good practice, so that groups and individuals who might not have seen this information can act upon it
- « Members feel that NSUN helps them be well-informed about policy developments; they also feel that NSUN's work ensures the government is aware of how policy developments will affect them
- « NSUN's resources have helped local groups become more professional, well-informed and resilient
- « information received from NSUN has inspired service users to become active and get involved in the movement, where otherwise they would not have
- « NSUN has built groups' and individuals' knowledge of good practice, and given them confidence in sharing their work and leading others
- « NSUN has delivered training and provided briefings to inform, connect and increase knowledge, skills and confidence

Creating a coherent service user movement

- « members feel that being part of NSUN means that they are part of something bigger – from the very local right up to the national level, NSUN is creating a sense of being part of something coherent with real influence
- « NSUN allows different groups and individuals to come together whilst preserving their unique perspectives – they don't need to conform to a 'party line' to be part of NSUN
- « NSUN has brokered connections between some user groups, so that they can share experiences, collaborate and become "stronger together"; further work in this area is a priority
- « NSUN has brought together service user involvement workers – a traditionally isolated role – to provide peer support and share experiences
- « NSUN's support has helped reduced local fragmentation of service user groups, especially in the north east of England, leading to increased service user involvement in consultations and meetings about service delivery

Above and beyond general information sharing, NSUN has supported service user/survivor initiatives, events and groups and provided information and direct support to 20 groups.

The members' annual survey provides a wealth of qualitative data on the effectiveness of NSUN and experienced and perceived benefits of a service user/survivor led national network.



Summary of Achievements April 2014 - March 2015

'Input from NSUN at the launch of our Welfare Reform Action Group gave us a national picture and lots of ideas around how we can campaign.' Quote from Members' Survey 2014

April 2014

- Negotiated a contract (£6,300) with the London Strategic Clinical Network to provide advice and guidance around patient and public involvement for the Mental Health Clinical Commissioning Group leads.
- Invited to contribute and comment on the CentreForum Mental Health Commission interim report.
- Contributed to the 'Extending Choice in Mental Health' guidance consultation, as a key stakeholder.
- Invited to be a member of the steering group for the Mental Health Intelligence Network (MHIN) put together by NHS England and Public Health England.
- Mental Healthwatch Handbook sent to all 152 local Healthwatch organisations, Guardian article gained 120 comments and nearly 350 tweets.
- Agreed to be the mental health partner for the NDTi 'Research for Impact: Disabled people' programme.
- Invited to have a stand at the National Psychosis Conference.
- Briefed Chuka Umunna MP on mental health issues.
- Invited to be a panel member for Together's National Steering Group recruitment process.
- Presented at Warwick University Research and Development workshop.
- Invited to the Shaping Our Loves launch of 'Beyond the Usual Suspects'.
- Agreed continued membership of the 'Peer2Peer' steering group.
- Facilitated the quarterly Involvement Workers' Peer Support group.
- Distributed Survivor Researcher Network survey results.
- Invitation to be a member of the steering group for Mind's Peerfest 2014 event.
-

- Invited to be a member of the National Co-production Advisory Group to produce 'No Assumptions – A Narrative for Personalised, Coordinated Care and Support in Mental Health' with Think Local Act Personal (TLAP) and other organisations including Mind, Rethink Mental Illness and Certitude.

May 2014

- Secured funding from the Maudsley Charity for the International event 'Service User leadership and Peer Support Festival'
- Facilitated a members' open meeting with the Ministerial Advisory Group representatives.
- Confirmed as a partner in the British Institute of Human Rights successful application to the Department of Health (IESD) award.
- Presented with the Ministerial Advisory Group with service user and carer representatives.
- Distributed the 'Top Ten Issues' arising from the 2013 annual members' survey.
- Agreed continued membership of the Disability Action Alliance steering group.
- Presented at Community Care Live conference.
- Attended Mental Health Alliance quarterly meeting, raising issues to support the campaign "Stop Coercion" to improve respect for the rights of individuals.

June 2014

- Produced the London Leadership short film.
- Held the soft launch of the 4PI national involvement standards at Service User leadership and Peer Support Festival event.
- Presented, facilitated a workshop and organised a stall and display at the IIMHL conference in Manchester.
- Attended the Interrelate (international consumer network) meeting in Manchester as one of the English representatives.
- Presented at the launch of the Mental Health Intelligence Network.
- Invited to UKCP Commissioning Round Table event.
- Collaboration with Healthcare Conferences to run the Creating Connections: Service User Involvement Conference held at the ICO London in June 2014. All the news and presentations can be accessed online here.
- Presented on 4PI involvement standards and Values-based Commissioning (VbC) at St Catherine's College, Oxford.
- Presented at Warwickshire Community and Voluntary Action event.
- Presented, facilitated and produced a report 'From coercion to co-production in supervision and care planning: the principles and values under-pinning non-coercive decision making in Health and Social Care workshop, Cambridge University.
- Presented 4PI involvement standards to NHS England Strategic Clinical Network CCG Leadership Group.

July 2014

- Presented at the launch of the CentreForum's commission report 'The Pursuit of Happiness'.

- Collaboration with Healthcare Conferences to run Values-based Commissioning conference in Manchester.
- Published the [summary report](#) of the 2013 annual NSUN membership survey.
- NSUN member Nicky Morgan MP appointed as Secretary of State for Education by the Prime Minister.
- Attended Healthwatch [Sheffield event](#) as follow up to Mental Healthwatch launch.
- Presented at the [North East Together event](#), launching their newsletter and Welfare Reform Action Group (WRAG).
- Presented [4PI standards for involvement](#) at the launch of NHS England London: Mental Health Primary Care Commissioning [Guide](#).
- Invited to have a stand at the NHS England Mental Health Primary Care Commissioning Guide Launch.
- Invited to be a panel member for the Health Service Executive Service User and Carer Reference Group in Ireland.
- Facilitated the recruitment process to the Lankelly Chase Ethnic Inequalities Lived Experience Advisory Group.
- Attended and participated in UK Premier event of [Mars Project](#): a fundraising and consciousness raising event on behalf of the Hearing Voices Network in Hackney.
- Invited to participate in the Lankelly Chase BME Strategy Round Table event.
- Established contact with National Voices for potential joint work.
- Facilitated visioning session for the South West Mental Health Alliance.
- Supported the updating of the Interrelate [website](#).

August 2014

- Commissioned by Healthwatch England to organise and facilitate a focus group for their Special Inquiry into [Unsafe Discharge of People with Mental Health Conditions](#).
- Facilitated Hackney's Peoples' Network meeting.
- Invited to be a panel member for Mind's Peer Support grants programme.
- Approached by Turning Point to explore partnership working.
- Presented at International Conference, Qualitative Research Methods in Mental Health (QRMH5) in Chania, Crete.
- Contributed to initial consultation for Lankelly Chase involvement strategy.
- Facilitated 4PI involvement standards Creative Day.
- Meeting with Rethink Mental Illness to discuss 4PI involvement standards.
- Invited to be an external expert advisor for the Government's current review of the operation of Sections 135 and 136 of the Mental Health Act 1983 – response submitted

September 2014

- Invited to participate in the strategic consultation for the NHS Mandate as part of a high level policy group.
- Facilitated quick response to Department of Health request to comment on the Five Year plan 'Achieving Better Access to Mental Health Services by 2020'.
- Co-ordinated a [collective response](#) to the Mental Health Act (1983) Code of Practice consultation.
- Published [article](#) in response to mental health manifestos for Mental Health Today

- Presented at West London Mental Health Trust Coproduction day on The Personal is Political: the use of Coercion, Control and Restraint: in secondary mental health services.
- Supported Leicester Leaders to present to the Leicester Mental Health Partnership Board.
- Presented at West London Mental Health Trust Coproduction day on 'The personal is political: the use of coercion, control and restraint in secondary mental health services'.
- Two chapters written for October's edition of Mental Health Today: a Handbook for Mental Health.
- Held the third annual Team and Trustee Development Day.

October 2014

- Delivered a Mental Healthwatch session to the East Midland Healthwatch network.
- Obtained probono support from the Cranfield Trust.
- Attended Deputy Prime Minister's World Mental Health Day reception.
- Presented at the Greater London Authority World Mental Health Day event
- Facilitated the Involvement Workers Peer Support group.
- Presented at the Capita Conference, Transforming Mental Health Inspections.
- Joined the National Voices Wellbeing Our Way Steering Group.
- Presented at MCCH's User Involvement event.
- Supported the 300 Voices event in Birmingham.
- Held our third Team and Trustee development day.
- Supported Leicester Leaders to present at Mental Health Board.
- Presented at London Metropolitan University.

November 2014

- Supported the Think Ahead consultation event.
- Invited onto the panel for the Helpline Partnership awards.
- Presented at the College of Social Work event.
- Attended and presented at the Involve Conference.
- Presented at the Lewisham Mental Health and Wellbeing Day
- Supported the planning and running of Peerfest 2014 event.
- Facilitated a session for the NHS England GP Leadership Programme.
- Presented 4Pi at Tower Hamlets Mental Health Task Group meeting
- Presented at the National Crisis Care Concordat Summit.
- Delivered session to CCG Mental Health Leadership Programme - Birmingham group on "*Service User and Carer Perspectives on Mental Health*"

December 2014

- Attended the SCIE Co-production Network meeting.
- Attended the National Voices Round Table event with Simon Stevens.
- Facilitated the National Involvement Partnership Advisory Group.
- Signed an open letter from British Institute of Human Rights (BIHR), published in the Daily, calling on "those with power to stand with us to respect human rights laws".

- Attended the All Party Parliamentary Group for Social Work on the State of Mental Health Social Work.
- Delivered Mental Healthwatch training in Peterborough introducing 4Pi.
- Published the [4Pi Blog](#) by Alison Faulkner.
- Supported the second [Mindapples training](#) programme.
- Attended the Greater London Assembly [World Mental Health Day event](#).
- Worked in partnership with North East Together (NEt) to plan the North East [Leadership programme](#) and launch of the Welfare Reform Action Group (WRAG).
- Supported Academic Health Science Networks consultations.

January 2015

- Held the fourth Annual General Meeting and Members' Event
- Supported the Think Ahead consultation event.
- Launched the 4Pi National Involvement Standards
- Co-facilitated the BIHR Care and Support Project mapping event
- Facilitated Involvement Workers Peer Support Group
- Facilitated the [Involvement Workers Peer Support group](#).
- Two chapters written for Chapter for Handbook of Mental Health: *"Speaking about ourselves: finding language to make sense of personal and collective identities"* (to be published May 2015) by NSUN team members.
- Attended the Disability Action Alliance steering group
- Invited onto the National Mental Health and Housing Forum
- Delivered session to CCG Mental Health Leadership Programme - London group on *"Service User and Carer Perspectives on Mental Health"*.
- Attended Inquest report launch.

February 2015

- Joint training day with BIHR Care and Support Project.
- Facilitated workshop on 4Pi at the User Involvement in Voluntary Organisations Shared Learning Group: Marketing involvement event.
- Attended Joint Commissioning Panel – Mental Health.
- Attended National Voices *Wellbeing Our Way* Steering Group.
- Attended Peer2Peer Steering Group and confirmed NSUN hosting arrangements.
- Secured contract to deliver Control and Restraint workshops in partnership with Mind.
- Attended the last Ministerial Advisory Group – Mental Health.

March 2015

- Commissioned by Mind to facilitate three Mental Health and Housing focus groups.
- Commissioned by MHPF to facilitated two Control and Restraint focus groups.
- Delivered at the final session of CCG Mental Health Leadership Programme - Birmingham and Cambridge group on *"Service User and Carer Perspectives on Mental Health"*.
- Final National Involvement Partnership (NIP) Advisory Group meeting.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2015

(7) FINANCIAL REVIEW AND RESULTS FOR THE YEAR

The statement of Financial Activities (SoFA), set out on page 12 is designated to reflect all incoming resources receivable in the year, irrespective of when income is spent. The Charity has a deficit in the year. This deficit was financed by reserves brought forward from prior years.

Reserve Policy

Free reserves available for use by the Charity are deemed to be those that are readily realisable, less funds whose uses are restricted or designated for particular purposes.

The Board believes that the average level of financial reserves should be equivalent of three months' operating costs reviewed annually currently estimated at £30,000.

(8) PLANS FOR THE FUTURE

NSUN's vision is to bring mental health service users and survivors together to communicate, feel supported and have the power and the platform from which to have direct influence at a national level. NSUN intends to reach a target of over 5,000 members by 2020 thereby strengthening the quality and impact of the services user/survivor voice. At the same time, NSUN's own service base will be significantly grown in all of the five strategic areas thereby increasing the value of services to the members. A top priority is to secure funding for the next three years so as to enable NSUN to continue responding positively to the five year strategy currently being developed.

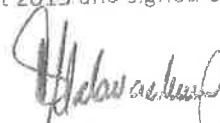
The main targets for the next five years are:

- * Membership figure of 5000 by April 2020
- * Full system review of database and website by 2020
- * SRN co-ordinated and funded to meet by 2020
- * Quarterly regional meetings and Leadership programme
- * 4Pi National Involvement Standards promoted and adopted by all system partners and regulators
- * Three years funding secured

This report was approved by the Board on 25th August 2015 and signed on behalf of the Board of Trustees



Chairperson, signing as so authorised
Sarah Carr
25th August 2015



Chairperson, signing as so authorised
Dominic Makuvachuma
25th August 2015

NATIONAL SURVIVOR USER NETWORK**Report of the Accountant's to the Members of
National Survivor User Network**

We report on the accounts of National Survivor User Network for the year ended 31 March 2015.

Respective responsibilities of Management Committee and accountants

As the charity's trustees you are responsible for the preparation of the accounts as set out on page 3 of the financial statements.

Basis of Independent Examiners Report


Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any usual items or disclosures in the accounts, allied to the seeking from you as trustees explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matters have come to our attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (b) to prepare accounts which accord with the accounting records and comply with accounting requirements of the Act have not been met.

- (2) To which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Martin Morrison & Co Limited
Unit 43 The Coach House
66/70 Bourne Road
Bexley
Kent
DA5 1LU

Date: 23/09/2015

NATIONAL SURVIVOR USER NETWORK

Statement of Financial Activities
(Incorporating Income and Expenditure Account)
FOR THE YEAR ENDED 31ST MARCH 2015

	Note	Unrestricted Funds 2015 £	Restricted Funds 2015 £	Total Funds 2015 £	Total Funds 2014
INCOMING RESOURCES					
Incoming resources from generated funds:					
Investment & Other Income	2	36,722	0	36,722	22,116
Incoming resources from charitable activities:					
Grants					
Tudor Trust		0	50,000	50,000	50,000
Comic Relief		0	61,000	61,000	81,000
Esmee Fairbairn		0	0	0	56,925
Trust for London		0	25,000	25,000	39,500
DH		0	198,373	198,373	192,595
Awards for All		0	10,000	10,000	0
Voluntary Sector MHPF DHSP		0	25,000	25,000	25,000
MIND		0	0	0	13,000
LankellyChase Foundation		0	2,400	2,400	10,000
Total incoming resources		36,722	371,773	408,495	490,136
RESOURCES EXPENDED					
Charitable Activities:	4	15,226	343,649	358,875	530,674
Governance Costs	4	0	15,156	15,156	23,411
Total resources expended		15,226	358,805	374,031	554,085
Net movement in funds		21,496	12,968	34,464	-63,949
Reconciliation of funds					
Total Funds brought forward		2,039	21,436	23,475	87,424
Total Funds carried forward		23,535	34,404	57,939	23,475

The notes on pages 14 to 21 form part of these financial statements

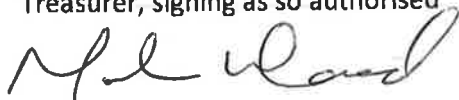
NATIONAL SURVIVOR USER NETWORK

BALANCE SHEET AS AT
31st MARCH 2015

	Note	2015 £	2014 £
Fixed Assets			
Tangible	7	4,817	6,423
Current Assets			
Debtors & Prepayments	8	162,628	35,237
Cash at bank and in hand		53,270	219
		<u>215,898</u>	<u>35,455</u>
Current Liabilities			
Creditors	9		
Amounts falling due within one year		<u>162,776</u>	<u>18,403</u>
Net current assets		<u>53,121</u>	17,052
Total assets less current liabilities		57,939	23,475
Net assets	10	<u><u>57,939</u></u>	<u><u>23,475</u></u>
The funds of the charity			
Restricted funds	11	34,404	21,436
Unrestricted funds		23,535	2,039
		<u>57,939</u>	
Total charity funds		<u><u>57,939</u></u>	<u><u>23,475</u></u>

These financial statements were approved by the Board of trustees on

Treasurer, signing as so authorised



Mark Wood

25th August 2015

The notes on pages 14 to 21 form part of these financial statements

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2015

1. ACCOUNTING POLICIES

Going Concern Basis

The financial statements have been prepared under the historical cost convention in accordance with applicable accounting standards. In preparing the financial statements the charity complies with "Statement of Recommended Practice Accounting and Reporting Charities". The financial statements have been prepared on the going concern basis on the assumption that the Charity will continue to receive adequate funding in future years. The Charity's surplus for the financial year 2015 was £34,464 (-Deficit 2014 £63,494).

Incoming resources:

Grant income is included when the related conditions for the grant have been met. All other income is accounted for on an accrual basis.

Resources expended:

All resources expended are accounted for on an accruals basis. Direct charitable expenditure includes the direct costs of activities and depreciation on related assets.

Tangible fixed assets:

All long-lasting assets for the charity's own use are capitalised.

Depreciation:

Depreciation is provided to write off the cost, less estimated residual values, of all fixed assets on a reducing balance method basis over their expected useful lives at the following annual rates:

Computer equipment	25% reducing balance method
Fixtures, fitting & furniture	25% reducing balance method

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2015**2. INVESTMENT AND OTHER INCOME**

	2015 £	2014 £
Interest received	141	155
Other income	36,581	21,961
	<u>36,722</u>	<u>22,116</u>

3. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2015 £	2014 £
Depreciation	1,606	2,141
Accountants' remuneration		
- independent examination	1,152	1,152
- other services	1,728	1,728
	<u>4,186</u>	<u>5,021</u>

4. ANALYSIS OF TOTAL RESOURCES EXPENDED

	Total 2015 £	Staff Costs £	Other Costs £	Depreciation £	Total 2014
Charitable Expenditure:					
Projects	358,875	222,661	134,608	1,606	530,674
Governance	15,156	0	15,156	0	23,411
Total resources expended	<u>374,031</u>	<u>222,661</u>	<u>149,764</u>	<u>1,606</u>	<u>554,085</u>

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2015**4. ANALYSIS OF TOTAL RESOURCES EXPENDED - continued**

	2015	2015	2015	2014
	Total	Restricted	Non- Restricted	Total
	£	£	£	
b) Other costs				
Consultancy	27,683	12,457	15,226	70,141
Regional Development Costs	10,613	10,613	0	19,734
Staff Expenses	11,927	11,927	0	15,213
IT Costs	11,560	11,560	0	14,438
Office Expenses	28,268	28,268	0	31,764
Web Development	0	0	0	4,292
Direct Project Expenses	44,558	44,558	0	89,402
	<u>134,608</u>	<u>119,382</u>	<u>15,226</u>	<u>244,984</u>
b) Governance costs				
Independent examination	2,880	2,880	0	2,880
AGM & Members Event	8,439	8,439	0	14,947
Legal Fees	1,452	1,452	0	2,765
Trustees Expenses	1,593	1,593	0	1,629
Bank Charges	792	792	0	1,190
	<u>15,156</u>	<u>15,156</u>	<u>0</u>	<u>23,411</u>
b) Depreciation	<u>1,606</u>	<u>1,606</u>	<u>0</u>	<u>2,141</u>

5. TRUSTEE'S REMUNERATION

None of the members of the Board of Trustees received any remuneration during this year. During the year Trustees received reimbursements of personal travel and subsistence expenditure amounting to £1,593 (2014 - £1,629).

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2015**6. EMPLOYEES**

	2015	2014
	£	£
Staff costs consist of:		
Wages and salaries	207,372	260,340
Social security costs	15,289	23,209
	<u>222,661</u>	<u>283,549</u>

The average monthly number of employees on full time equivalent basis during the year was made up as follows:

	2015	2014
Management	1	1
Project/Activities	4	8
Administrative	2	2
	<u>9</u>	<u>11</u>

No employee received remuneration of more than £60,000 during the year (2014-Nil)

7. TANGIBLE ASSETS

	Office Equip	TOTAL
	£	£
Cost or valuation		
At 1st April 2014	15,798	15,798
Additions	0	0
At 31st March 2015	<u>15,798</u>	<u>15,798</u>
Depreciation		
At 1st April 2014	9,375	9,375
Charge for the Year	1,606	1,606
At 31st March 2015	<u>10,981</u>	<u>10,981</u>
Net Book Value		
At 31st March 2015	<u>4,817</u>	<u>4,817</u>
At 31st March 2014	<u>6,423</u>	<u>6,423</u>

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2015**8. Debtors**

	2015	2014
	£	£
Prepayments & Rent Deposit	11,317	11,317
Other Debtors	151,311	23,919
	<u>162,628</u>	<u>35,237</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2015	2014
	£	£
Bank Overdraft	0	1329
Deferred Income	134,475	0
Trade Creditors	15,106	7,909
Taxation and Social Security	10,315	6,284
Accruals	2,880	2,880
	<u>162,776</u>	<u>18,402</u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2015	Total Funds 2014
	£	£	£	£
Fund balances at 31st March 2015 are represented by:				
Tangible fixed assets	0	4,817	4,817	6,423
Current assets	23,535	192,363	215,898	35,455
Liabilities	0	162,776	162,776	18,403
	<u>23,535</u>	<u>34,404</u>	<u>57,939</u>	<u>23,475</u>

11. RESTRICTED FUNDS

	Balance 01/04/2014	Incoming	Expenditure	Balance 31/03/2015
	£	£	£	£
Movement during the year	21,436	371,773	358,805	34,404
Totals	<u>21,436</u>	<u>371,773</u>	<u>358,805</u>	<u>34,404</u>