

**COMPANY REGISTRATION NUMBER 07166851**

**NATIONAL SURVIVOR USER NETWORK**



**CHARITY NUMBER 1135980**

**REPORT AND FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31ST MARCH 2014**

## NATIONAL SURVIVOR USER NETWORK

Annual Report and Financial Statements for the year ended 31 March 2014

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# NATIONAL SURVIVOR USER NETWORK

## Trustees Report for the period ended 31st March 2014

The Trustees of National Survivor User Network, present their Report with Financial Statements for the period ended 31st March 2014.

The Trustees have adopted the provisions of the 'Statement of Recommended Practice (SORP) Accounting and Reporting by Charities' issued in March 2005.

### (1) REFERENCE AND ADMINISTRATIVE DETAILS

National Survivor User Network is a not for profit community organisation.

#### Charity Status:

Registered with the Charity Commission  
Charity number 1135980 (18th May 2011)  
Company number 07166851 (23rd February 2011)

#### Registered Office:

Unit 12  
27-29 Vauxhall Grove  
London, SW8 1SY

#### Trustees who served the charity during the period were as follows:

Kathleen Anne Lovell	Chair
Dominic Makuvachuma Walker	Co-Vice Chair
Sarah Carr	Co-Vice Chair
Joyce Kallevik	Treasurer
Alisdair Cameron	
Clare Ockwell	
Susan Haworth	
Julia Smith	
Karl Willet	(resigned 30/10/2013)
Carolyn Anderson	(resigned 30/10/2013)
Alison Cameron	(resigned 30/10/2013)
Keith Blackburn	(resigned 30/10/2013)
Tania Towns	(resigned 30/10/2013)
Mark Wood	(appointed 30/10/2013)
Henderson Goring	(appointed 30/10/2013)
Peter Rogers	(appointed 30/10/2013)

#### Senior Staff:

Sarah Yiannoullou, Managing Director

#### Bankers:

The Co-operative Bank  
PO Box 250  
Delf House  
Southway  
Skelmersdale  
WN8 6WT

## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2014

### **(2) STRUCTURE, GOVERNANCE AND MANAGEMENT**

National Survivor User Network is a not for profit community organisation established in September 2006 after receiving five year funding from Comic Relief and Tudor Trust. The project was initially hosted by Together (Charity number 211091) until March 2010 when it became an independent registered company and charity. It operates under the Companies Act 2006 and Charities Act 2011. It currently operates throughout England.

The Trustees as a group are responsible for the overall governance of the Charity and the constitution require there be a minimum of 4 Trustees. The aim to meet at least four times per year and are responsible for all major financial decisions, and the establishment of major policies.

The Trustees, who are not remunerated, are elected at the Annual General Meeting or co-opted onto the Board when a serving trustee resigns from the Board of Trustees.

Day-to-day management of the Charity has been delegated to the Managing Director. The Managing Director is supported by staff, consultants and volunteers who are in turn responsible for service delivery within specific areas. A scheme of delegation is updated on an annual basis.

Grant applications prior to consideration by the Trustees are handled by the staff team.

#### **The Board of Trustees**

##### **New Trustees**

The Trustees are constantly being sought and must have an interest to help drive the Charity forward so we can continue to meet the challenging needs of our beneficiaries.

#### **Finance Committee and Risk Management**

The Finance Committee is responsible for reviewing accounts and financial controls, and reviewing the statements and actions on risk and internal controls. A risk management strategy provides a structured approach to identifying, assessing and managing risk.

## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

### Statement of Trustee's Responsibilities

The Trustees are responsible for their annual report, and for the preparation of financial statements for each financial year which give a true and fair view of the incoming resources and application of those resources of the Charity during the year, and of the statement of affairs as at the end of the financial year. In preparing these financial statements, the Trustees are required to:

- \* ensure that suitable accounting policies are established and applied consistently;
- \* make judgements and estimates which are reasonable and prudent;
- \* state whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departure disclosed and explained in the financial statements; and
- \* prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with Charities Act 2011 & Companies Acts 2011. They are responsible for safeguarding the assets of the Charity and for detection of fraud and other irregularities and to provide reasonable assurances that;

- \* the Charity is operating efficiently and effectively;
- \* all assets are safeguarded against unauthorised use or disposition and are properly applied;
- \* proper records are maintained and financial information used within the Charity, or for publication, is reliable;
- \* the Charity complies with relevant laws and regulations.



## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

### **(3) OBJECTS, OBJECTIVES AND PRINCIPAL ACTIVITIES OF THE CHARITY**

The objective of the Charity is to provide for the public benefit, to promote good health and to advance education in particular but not exclusively:

1. Creating a network which will engage and support the wide diversity of mental health service users and survivors across England in order to strengthen the user voices
2. Facilitating active links between service user groups and individuals
3. Building capacity for service user groups
4. Brokering and facilitating access to service users for purposes of influencing and informing policy-makers and planners and planners; and developing a training programme in confidence building, committee, interview and staff training skills

### **(4) PUBLIC BENEFIT**

The Trustees confirm that they have taken account of the Charity Commission's general guidance on public benefit.

The services of the organisation are offered to all sections of the public. The opportunity to benefit from the services is not unreasonably restricted by geographical area or other restrictions. People in poverty are not excluded from the opportunity to benefit. No individual or organisation receives private benefits from the organisation.

### **(5) WHAT DIFFERENCE HAS NSUN MADE**

NSUN has had a number of notable successes, and has added value to members, commissioners of mental health services and policy makers. NSUN is unique in that it :

- « is service user led
- « does not campaign for a particular view (except the importance of service user involvement)
- « is wholly inclusive, irrespective of individuals' or groups' demographic and type of mental health condition

#### **Strengthening the voice of service users and survivors**

- « members believe that NSUN has ensured better representation of the needs of service users and survivors
- « commissioners and policy makers believe that the voice of the service user is "undoubtedly stronger" as a result of NSUN
- « NSUN has created a framework for service user involvement, making it easier for commissioners and policy makers to involve service users and, crucially, creating a structure and continuity to it rather than it being ad hoc

## NATIONAL SURVIVOR USER NETWORK

### Trustees Report for the year ended 31st March 2014

- « NSUN has connected commissioners and policy makers with service users who would not otherwise have had the opportunity to be involved in three regions
- « NSUN attended the launch of Healthwatch England's first annual report. At the event mental health minister Norman Lamb MP praise NSUN's efforts to ensure that mental health was prioritised and urged us to continue to press local Healthwatch groups to give the issue the prominence it needs. "It is absolutely essential that all parts of the community are involved in shaping local services and holding them to account. That's particularly important for people with mental health conditions and I urge you (NSUN) to keep up the pressure and make sure mental health is where it needs to be on the agenda in every area," Mr Lam said in response to a question from NSUN

#### **Empowering and building capacity**

- « NSUN shares information about policy developments and good practice, so that groups and individuals who might not have seen this information can act upon it
- « Members feel that NSUN helps them be well-informed about policy developments; they also feel that NSUN's work ensures the government is aware of how policy developments will affect them
- « NSUN's resources have helped local groups become more professional, well-informed and resilient
- « information received from NSUN has inspired service users to become active and get involved in the movement, where otherwise they would not have
- « NSUN has built groups' and individuals' knowledge of good practice, and given them confidence in sharing their work and leading others
- « NSUN has delivered training and provided briefings to inform, connect and increase knowledge, skills and confidence

#### **Creating a coherent service user movement**

- « members feel that being part of NSUN means that they are part of something bigger – from the very local right up to the national level, NSUN is creating a sense of being part of something coherent with real influence
- « NSUN allows different groups and individuals to come together whilst preserving their unique perspectives – they don't need to conform to a 'party line' to be part of NSUN
- « NSUN has brokered connections between some user groups, so that they can share experiences, collaborate and become "stronger together"; further work in this area is a priority
- « NSUN has brought together service user involvement workers – a traditionally isolated role – to provide peer support and share experiences
- « NSUN's support has helped reduced local fragmentation of service user groups, especially in the north east of England, leading to increased service user involvement in consultations and meetings about service delivery

Above and beyond general information sharing, NSUN has supported service user/survivor initiatives, events and groups and provided information and direct support to 20 groups.

The members' annual survey provides a wealth of qualitative data on the effectiveness of NSUN and experienced and perceived benefits of a service user/survivor led national network.

## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

### (6) SUMMARY OF ARCHIVEMENTS DURING THE YEAR

#### April 2013

- We held three community events, one in Leicester and two in Suffolk introducing nearly 200 people with lived experience to their new and existing local commissioners, providers, scrutinisers and police.
- We launched the report [A review of Values-based Commissioning in mental health](#)
- We held our third East of England networking meeting
- We completed the six session London leadership programme
- We held the first graphically facilitated Peer led Peer Support collaboration meeting
- We designed and distributed new NSUN membership postcards
- We facilitated the Involvement Workers Peer Support Group
- We started our work with the Neurological Commissioning Support mentoring project
- We co-produced the [Mental Health Advocacy and Human Rights: Your Guide](#) with the British Institute of Human Rights

#### May 2013

- We surpassed our membership target of 3200 for 2013 - 3354
- We completed the Mind Community Engagement Programme project
- We attended the reconvened Ministerial Advisory Group
- We presented to the first Healthwatch England Board meeting. This has led to offers of collaboration on a range of pieces of work including a guide on mental health for local Healthwatch groups
- We held the second graphically facilitated Peer led Peer Support collaboration meeting
- We held the third NIP Advisory Group meeting
- We sat on the panel for the Future of Mental health Services call for evidence
- We held the follow up London Leaders' day
- We supported the House of Lords Rethink Your Mind launch of Yellow Book and Awards Ceremony

#### June 2013

- We delivered a keynote address at NHS England and Public Health England event at City Hall for London councillors with an interest in health
- We met with Healthwatch England and provided a summary of current mental health issues to support information for their first annual report
- We presented the Values-based Commissioning report at the national mental health commissioning conference
- We facilitated a 'Real Deal' strategy meeting in Birmingham
- We were invited to be part of two National Institute of Health Research (NIHR) bids with York University and Newcastle University



## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

### July 2013

- We held the third graphically facilitated Peer led Peer Support collaboration meeting
- We were invited to accompany Care and Support Minister Norman Lamb MP on an inspection of Barnet, Haringey and Enfield Mental Health NHS Trust, along with the other service-user representatives of the Ministerial Advisory Group
- We were invited to attend the NHS Confederation Mental Health Network and Labour party event and negotiated a follow up meeting with Andy Burnham
- We communicated the results of our online members' poll about the mental health strategy to ministers, with just over 95 per cent believing the plan to co-ordinate government action to improve mental health is failing
- We held the fourth NIP Advisory Group meeting
- We were invited to be part of the Women's Mental Health Network hosted by Wish

### August 2013

- We facilitated the Commissioning reference group, looking at developing a service user Values-based Commissioning guide
- We increased our Mental Healthwatch membership to over 150

### September 2013

- We met with leading players in the mental health voluntary sector Leeds to explore improving service-user involvement – provisionally we have agreed to host an event there next year.
  - We published the 2013 autumn/winter edition of Network
  - We held the fourth graphically facilitated Peer led Peer Support collaboration meeting
  - We held our fourth East of England networking meeting
  - We held the fourth NIP Advisory Group meeting
  - We were included in a successful Advocacy tender submitted by the National Development Team for Inclusion to the Office for Disabilities
  - We were successful in securing a further two years funding from Trust for London
- We presented to the new Mental Health Intelligence Network

### October 2013

- We set up a stall at the Newcastle Time To Change event and recruited 40 new members
- We supported and presented at the '[Action for Health](#)' event in Cumbria
- We supported the [Peoples' Network](#) celebration event – which grew out of the service user commissioning workshops held in Hackney 2012 – 2013
- We hosted a [Mental Health Summit](#) in Leicester – chaired by Jon Ashworth MP - to review the pledges made at the [Leicester pilot site event](#) in April 2013
- We held the first of a series of Values-based Commissioning (VbC) expert reference groups to develop a 'service user guide' to VbC in Newcastle
- We supported the Peerfest event in Birmingham
- We held our third annual general meeting and members' event with over 120 attendees and recruited three new trustees to the board

## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

- We delivered a session on service user involvement and engagement at the Mental Health Providers' Forum Learning event

### November 2013

- We held a joint event with Mind in Liverpool
- We chaired a [workshop](#) of service-users and senior people from the UK Council for Psychotherapy (UKCP)
- We supported the setting up of the Lambeth Black Mental Health commission
- We introduced a project management approach to the team
- We had the first of six sessions for the Leicester Leadership programme
- We held session two of the Mapping Integrated Pathways service user panel
- We attended and presented at the North East Together (Net) annual general meeting
- We were successful in securing a second Trust for London grant of £50,000

### December 2013

- We delivered a workshop on VbC at the Royal College of Psychiatrists service user and care day
- We were successful in submitting a proposal to Lankelly Chase to co-ordinate the 'Ethnic Inequalities in Mental Health Services' consultation
- We held the seventh NIP Advisory Group meeting
- We presented and organised service user contributions to the Values-based Commissioning conference
- We held the second VbC expert reference groups to develop a 'service user guide' to VbC in Hackney
- We joined the Metropolitan Police Service Vulnerabilities Independent Advisory Group
- We were successful in our bid to host one of the International Initiative for Mental Health (IIMHL) 2014 exchanges
- We had the highest response to our Members' Survey yet

### January 2014

- We held the third graphically facilitated Peer Led Peer Support collaboration meeting
- We supported members to meet with Metropolitan Police Service Chief Inspector Daniel Thorpe, to discuss expanding police training on mental health
- We were invited to sit on the panel at the launch of the new report London Mental Health – The Invisible Costs of Mental Ill Health
- We supported the launch of the Time To Change event for the 300 Voices project
- We supported the launch of the UKCP report about the value of good mental health and effective interventions
- We were asked to join the [Mental Health Intelligence Network](#) - a joint NHS England and Public Health England initiative
- We [presented](#) at the launch of the CQC Mental Health Act report



## NATIONAL SURVIVOR USER NETWORK

### Trustees Report for the year ended 31st March 2014

- We completed the Leicester Leadership programme, facilitated by a graduate of the 2012/2013 London Leadership programme
- We facilitated three consultation workshops for Lankelly Chase

#### February 2014

- We held the third expert reference groups to develop a 'service user guide' to VbC in Leicester
- We held a joint event with Mind in Sheffield
- We were successful in securing a contract to facilitate service user and carer meetings as part of the tendering selection process for Bristol Clinical Commissioning Group mental health and dementia services
- We held the final Mapping Integrated Care Pathways' service user panel meeting
- We were asked to comment on the Time To Change tender document for the pilot site project for stigma within services and present at the round table event
- We delivered a training session 'Alternative Ways' to Clinical Psychology students
- We were asked to organise a service user led conference for Healthcare events

#### March 2014

- We met with key people from the mental health voluntary sector in Leeds to explore improving service-user involvement – provisionally we have agreed to host an event there next year.
- We supported Leicester Leadership programme graduates to present at second [Mental Health summit](#)
- We participated in the second Women's Mental Health Network development meeting
- We presented at the Mental Health Tariff Stocktake Event
- We presented at the South London Health Innovation Network
- We produced the Values-based Commissioning service user guide in partnership with Mind
- We produced the Mental Healthwatch guide
- We completed the Bristol CCG service user and carer consultation meetings

## NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2014

**(7) FINANCIAL REVIEW AND RESULTS FOR THE YEAR**

The statement of Financial Activities (SoFA), set out on page 10 is designated to reflect all incoming resources receivable in the year, irrespective of when income is spent. The Charity has a deficit in the year. This deficit was financed by reserves brought forward from prior years.

**Reserve Policy**

Free reserves available for use by the Charity are deemed to be those that are readily realisable, less funds whose uses are restricted or designated for particular purposes.

The Board believes that the average level of financial reserves should be equivalent of three months' operating costs reviewed annually currently estimated at £37,500.

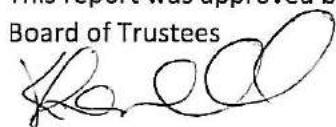
**(8) PLANS FOR THE FUTURE**

NSUN's vision is to bring mental health service users and survivors together to communicate, feel supported and have the power and the platform from which to have direct influence at a national level. NSUN intends to reach a target of over 12,000 members by 2016 thereby strengthening the quality and impact of the services user/survivor voice. At the same time, NSUN's own service base will be significantly grown in all of the five strategic areas thereby increasing the value of services to the members. Funding has been secured for the next three years which enables NSUN to respond positively to the recommendations from the March 2011 independent evaluation report.

Outputs will focus on improving the following:

- \* Extending reach - building the member base, reaching those not yet engaged, ensuring representative spread
- \* Empowering and influencing - continuing to build a platform for the service user voice
- \* Building capacity in the movement - capacity at local and regional level, developing more resources to support local groups

This report was approved by the Board on 27th May 2014 and signed on behalf of the Board of Trustees



Chairperson, signing as so authorised

**Kathleen Anne Lovell**

24th May 2014





# Martin Morrison & Co Ltd

Chartered Certified Accountants & Registered Auditor

Company Number: 5910593 (England & Wales)  
VAT No. 928973957

Web : [www.martinmorrison.com](http://www.martinmorrison.com)  
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## NATIONAL SURVIVOR USER NETWORK

### Report of the Accountant's to the Members of National Survivor User Network

We report on the accounts of National Survivor User Network for the year ended 31 March 2014.

#### Respective responsibilities of Management Committee and accountants

As the charity's trustees you are responsible for the preparation of the accounts as set out on page 3 of the financial statements.

#### Basis of Independent Examiners Report


Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any usual items or disclosures in the accounts, allied to the seeking from you as trustees explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

#### Independent examiner's statement

In connection with our examination, no matters have come to our attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
  - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
  - (b) to prepare accounts which accord with the accounting records and comply with accounting requirements of the Act have not been met.
- (2) To which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated: \_\_10th\_\_ / July / 2014

  
Martin Morrison & Co Ltd  
Chartered Certified Accountants  
& Registered Auditors  
London



Unit 43 The Coach House  
St Mary's Business Centre  
66/70 Bourne Road  
Bexley  
Kent DA5 1LU

## NATIONAL SURVIVOR USER NETWORK

Statement of Financial Activities  
(Incorporating Income and Expenditure Account)  
FOR THE YEAR ENDED 31ST MARCH 2014

	Note	Unrestricted Funds 2014 £	Restricted Funds 2014 £	Total Funds 2014 £	Total Funds 2013
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds:</b>					
Investment & Other Income	2	22,116	0	22,116	16,946
<b>Incoming resources from charitable activities:</b>					
<b>Grants</b>					
Tudor Trust		0	50,000	50,000	50,000
Comic Relief		0	81,000	81,000	86,000
Esmee Fairbairn		0	56,925	56,925	55,449
Trust for London		0	39,500	39,500	24,000
DH		0	192,595	192,595	186,087
NHS East - London & The City		0	0	0	12,000
NHS CON GRP		0	0	0	10,000
Voluntary Sector MHPF DHSP		0	25,000	25,000	28,720
MIND		0	13,000	13,000	25,000
LankellyChase Foundation		0	10,000	10,000	0
<b>Total incoming resources</b>		<b>22,116</b>	<b>468,020</b>	<b>490,136</b>	<b>494,202</b>
<b>RESOURCES EXPENDED</b>					
Charitable Activities:	4	39,612	491,062	530,674	444,971
Governance Costs	4	0	23,411	23,411	22,392
<b>Total resources expended</b>		<b>39,612</b>	<b>514,473</b>	<b>554,085</b>	<b>467,363</b>
Net movement in funds		-17,496	-46,453	-63,949	26,839
<b>Reconciliation of funds</b>					
Total Funds brought forward		19,535	67,889	87,424	60,585
<b>Total Funds carried forward</b>		<b>2,039</b>	<b>21,436</b>	<b>23,475</b>	<b>87,424</b>

The notes on pages 14 to 19 form part of these financial statements

## NATIONAL SURVIVOR USER NETWORK

BALANCE SHEET AS AT  
31st MARCH 2014

	Note	£	2014 £	2013
<b>Fixed Assets</b>				
Tangible	7		6,423	8,564
<b>Current Assets</b>				
Debtors	8	35,237		50,267
Cash at bank and in hand		219		58,800
		<u>35,455</u>		<u>109,067</u>
<b>Current Liabilities</b>				
Creditors	9			
Amounts falling due within one year		<u>18,403</u>		<u>30,207</u>
Net current assets			<u>17,052</u>	78,859
Total assets less current liabilities			23,475	87,424
<b>Net assets</b>	<b>10</b>		<u><u>23,475</u></u>	<u><u>87,424</u></u>
<b>The funds of the charity</b>				
Restricted funds	11	21,436		67,889
Unrestricted funds		<u>2,039</u>		19,535
			23,475	
Total charity funds			<u><u>23,475</u></u>	<u><u>87,424</u></u>

These financial statements were approved by the Board of trustees on

Chairperson, signing as so authorised



Kathleen Anne Lovell

24th May 2014

The notes on pages 14 to 19 form part of these financial statements

## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014

## 1. ACCOUNTING POLICIES

**Going Concern Basis**

The financial statements have been prepared under the historical cost convention in accordance with applicable accounting standards. In preparing the financial statements the charity complies with "Statement of Recommended Practice Accounting and Reporting Charities". The financial statements have been prepared on the going concern basis on the assumption that the Charity will continue to receive adequate funding in future years. The Charity's deficit for the financial year 2014 was -£63,494 ( Surplus 2013 £26,839) and was financed by reserves brought forward.

**Incoming resources:**

Grant income is included when the related conditions for the grant have been met. All other income is accounted for on an accrual basis.

**Resources expended:**

All resources expended are accounted for on an accruals basis. Direct charitable expenditure includes the direct costs of activities and depreciation on related assets.

**Tangible fixed assets:**

All long-lasting assets for the charity's own use are capitalised.

**Depreciation:**

Depreciation is provided to write off the cost, less estimated residual values, of all fixed assets on a reducing balance method basis over their expected useful lives at the following annual rates:

Computer equipment	25% reducing balance method
Fixtures, fitting & furniture	25% reducing balance method



## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014**2. INVESTMENT AND OTHER INCOME**

	2014 £	2013 £
Interest received	155	295
Other income	21,961	16,651
	<u>22,116</u>	<u>16,946</u>

**3. NET OUTGOING RESOURCES FOR THE YEAR**

This is stated after charging:

	2013 £	2013 £
Depreciation	2,141	2,657
Accountants' remuneration		
- independent examination	1,152	1,000
- other services	1,728	1,500
	<u>1,728</u>	<u>1,500</u>

**4. ANALYSIS OF TOTAL RESOURCES EXPENDED**

	Total 2014 £	Staff Costs £	Other Costs £	Depreciation £	Total 2013
Charitable Expenditure:					
Projects	530,674	283,549	244,984	2,141	444,971
Governance	23,411	0	23,411	0	22,392
<b>Total resources expended</b>	<u>554,085</u>	<u>283,549</u>	<u>268,395</u>	<u>2,141</u>	<u>467,363</u>

## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014

**5. ANALYSIS OF TOTAL RESOURCES EXPENDED - continued**

	2014	2014	2014	2013
	Total	Restricted	Non- Restricted	Total
	£	£	£	
<b>b) Other costs</b>				
Consultancy	70,141	30,529	39,612	27,580
Regional Development Costs	19,734	19,734	0	20,114
Staff Expenses	15,213	15,213	0	14,143
Business Development	0	0	0	3,824
IT Costs	14,438	14,438	0	17,233
Office Expenses	31,764	31,764	0	39,304
Web Development	4,292	4,292	0	5,346
Direct Project Expenses	89,402	89,402	0	48,819
	<u>244,984</u>	<u>205,372</u>	<u>39,612</u>	<u>176,362</u>
<b>b) Governance costs</b>				
Independent examination	2,880	2,880	0	2,500
AGM & Members Event	14,947	14,947	0	16,580
Legal Fees	2,765	2,765	0	14
Trustees Expenses	1,629	1,629	0	2,370
Bank Charges	1,190	1,190	0	928
	<u>23,411</u>	<u>23,411</u>	<u>0</u>	<u>22,392</u>
<b>b) Depreciation</b>				
	<u>2,141</u>	<u>2,141</u>	<u>0</u>	<u>2,657</u>

**5. TRUSTEE'S REMUNERATION**

None of the members of the Board of Trustees received any remuneration during this year. During the year Trustees received reimbursements of personal travel and subsistence expenditure amounting to £1,629 (2013 - £2,370).

## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014**6. EMPLOYEES**

	2014 £	2013 £
Staff costs consist of:		
Wages and salaries	260,340	245,281
Social security costs	23,209	20,672
	<u>283,549</u>	<u>265,953</u>

The average monthly number of employees on full time equivalent basis during the year was made up as follows:

	2014	2013
Management	1	1
Project/Activities	8	7
Administrative	2	2
	<u>11</u>	<u>10</u>

No employee received remuneration of more than £60,000 during the year (2013-Nil)

**7. TANGIBLE ASSETS**

	Office Equip £	TOTAL £
<b>Cost or valuation</b>		
At 1st April 2013	15,798	15,798
Additions	0	0
At 31st March 2014	<u>15,798</u>	<u>15,798</u>
<b>Depreciation</b>		
At 1st April 2013	7,234	7,234
Charge for the Year	2,141	2,141
At 31st March 2014	<u>9,375</u>	<u>9,375</u>
<b>Net Book Value</b>		
At 31st March 2014	<u>6,423</u>	<u>6,423</u>
At 31st March 2013	<u>8,564</u>	<u>8,564</u>

## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014**8. Debtors**

	2014 £	2013 £
Prepayments & Rent Deposit	11,317	11,317
Other Debtors	23,919	38,950
	<u>35,237</u>	<u>50,267</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2014 £	2013 £
Bank Overdraft	1,329	0
Trade Creditors	7,909	21,172
Taxation and Social Security	6,284	6,635
Accruals	2,880	2,400
	<u>18,403</u>	<u>30,207</u>

**10. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2014 £	Total Funds 2013 £
Fund balances at 31st March 2013 are represented by:				
Tangible fixed assets	0	6,423	6,423	8,564
Current assets	2,039	33,416	35,455	109,067
Liabilities	0	18,403	18,403	30,207
	<u>2,039</u>	<u>21,436</u>	<u>23,475</u>	<u>87,424</u>

**11. RESTRICTED FUNDS**

	Balance 01/04/2013 £	Incoming £	Expenditure £	Balance 31/03/2014 £
Movement during the year	67,889	468,020	514,473	21,436
<b>Totals</b>	<u>67,889</u>	<u>468,020</u>	<u>514,473</u>	<u>21,436</u>



## NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2014**12. RESTRICTED FUNDS FOR CORE ACTIVITIES**

Restricted funding is funding restricted to support specific work or projects. Of this restricted funding £81,000 ( 2013-£136,000) comprised of charitable trust funding from Comic Relief and Tudor Trust, which supports the core development of NSUN. Comic Relief and Tudor Trust have been the main funders of NSUN since its inception.

**NSUN  
EXPENSES AT A GLANCE  
2013/14**

